

# Shaw Wood Academy

## Catch-up Funding Plan



2020-21

This plan was originally written in the autumn term when additional sessions were in place for Year 6 pupils and we were monitoring impact. Initial feedback from staff was very positive. Following the second lockdown we will need to re-evaluate which year groups may best benefit from additional tuition. Depending on the age of the children, this may mean improving the teacher/pupil ratio for some lessons during the day, rather than after school when younger children may find it difficult to concentrate. This plan will be updated at the beginning of the summer term following data analysis.

## Funding Allocation

Summary Funding Information			
TOTAL NUMBER OF PUPILS:	396	Amount of catch-up premium received per pupil:	£80
TOTAL CATCH-UP PREMIUM BUDGET:	£31,680		

### STRATEGY STATEMENT

Internal tracking data clearly shows high levels of regression in Year 6 for all subjects and in writing and maths in Year 5. Although Year 4 data does not show similar levels of regression, prior attainment in this year group is historically low and therefore the children will need to make significantly accelerated progress to secure age related expectations by summer 2021. Analysis **does not** indicate that regression in learning particularly affects those identified as 'disadvantaged'. Our strategy therefore, is to support all children and to use catch up funding to provide additional input for those that do not respond quickly to the strategies implemented throughout school.

In the initial stages, catch up funding will be allocated to the year groups that demonstrate higher levels of regression and that have the least time remaining in primary education.

The proportion of children needing to make accelerated progress is high in Years 4 – 6 and therefore much of the progress will need be achieved through Quality First Teaching.

All staff, via the performance support system have identified key aspects of immediate development need in core subjects. Precision next Steps have also been identified and a breakdown provided for senior leaders.

These precision teaching documents will be used as a basis for rigorous book scrutiny by leaders as they review impact. Regular feedback plus half termly team meetings will be held with year groups to analyse progress and determine future goals.

Children needing additional consolidatory support will be identified by teaching teams. After school classes will be taught by both teachers and teaching support staff whilst maintaining the integrity of 'bubbles'.

Staff will be paid for additional sessions in line with their salary from the allocated funding.

Initially, to provide a case study linked to impact, the catch-up groups will begin in the autumn term for Y6. The Y6 teaching teams will provide an impact analysis before the end of the term so that the strategy can then be applied to other year groups. The children to be included in the groups from January will be selected from assessment data collated and analysed from the November assessment window. Individual areas for intervention have been provided by each Y6 teachers – analysis of impact will be completed using the key curriculum objectives as a guide together with assessments of progress through academic stages.

### Planned additional expenditure for 2020-2021

## Initial costs – Y6 Autumn Term

Year 6 - Seven Week Costing										<p><b>Analysis of impact – December 20</b></p> <p><b>The impact of the intervention was not able to be completed due to a further lockdown being implemented from January to March.</b></p> <p><b><u>April 2021</u></b> <b>The Leadership Team are awaiting accurate assessment data from which they will then plan future catch up sessions. It is anticipated that these will begin in September 2021</b></p>
Teacher Cost			27.50		(employer NI 13.8% and employer pension 23.68%)					
TA Cost			13.00		(employer NI 13.8% and 17.1% employer pension)					
Hours Per Week		Teachers	6.00							
		TA	8.00							
Total Weeks			7.00							
Teacher Cost for 7 week			1,155.00							
TA Cost			728.00							
Total Cost For Year 6			1,883.00							
Spring Term			1,883.00							
Summer Term			1,883.00							
Total for Year – Y6			<b>5,649.00</b>	This figure is the minimum that will be required for Y6 and may be further enhanced depending on the outcome of impact analysis following the 7 week pilot						